

## Records and Property Building

### Question to Administrative Services from LSA

Please provide a description of the status and progress to date of the Records & Property Building as well as a project budget? Last Session, information was provided that had a total estimated project cost of approximately \$12.38 million. The project budget this year has increased to \$16.05 million. Can you explain to increase?

### Response

Records and Property Center: Design is underway on the renovation project. Design development drawings have been completed and construction documents work is ongoing, targeting a July 1 construction start date, with the understanding that this date may change depending on funding and timing for relocation of functions now in the building. A July 1 start date should allow for a December 2005 move-in date.

Preliminary plans are underway for relocating functions within the building, although a move date (after April 1 per appropriation language) has not been established since RIIF funds have not been available. The original request was based upon an October 2000 report by a consultant looking at a number of projects on Capitol Complex. The funding request was increased based on inflation and other estimates. The current funding request is based on detail cost estimates prepared by the design consulting team. More details can be provided as necessary.

#### Appropriations:

FY 2003:	\$ 1,600,000
FY 2004:	\$ 4,750,000
FY 2005 - Requested:	<u>\$ 9,700,000</u>
Total:	\$16,050,000